

NOTICE OF BUDGET HEARING

The governing body of
Salina Public Library
 Saline County

will meet on August 13, 2024 at 7 a.m. at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	of 2024 Ad Valo	Proposed Estimated Tax Rate*
General	2,791,823	4.925	2,864,800	4.737	3,134,500	2,479,088	4.709
Debt Service							
Employee Benefits	428,709	0.585	525,900	0.877	655,000	454,042	0.862
Non-Budgeted Funds	630,338						
Totals	3,850,870	5.510	3,390,700	5.614	3,789,500	2,933,130	5.571
					<i>Revenue Neutral Rate **</i>		5.582
Less: Transfers	185,000		135,000		40,000		
Net Expenditures	3,665,870		3,255,700		3,749,500		
Total Tax Levied	2,736,697		2,923,059		x		
Assessed Valuation	503,880,021		531,447,506		526,506,180		

Outstanding Indebtedness,

	<u>2022</u>	<u>2023</u>	<u>2024</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Melanie Hedgespeth

Director