

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Salina

will meet on August 12, 2024 at 4:00 PM at City/County Building 300 West Ash Street, Room 107 Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office 300 West Ash Street, Room 206 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	46,403,340	23.612	52,112,752	22.166	88,271,936	11,590,902	22.015
Debt Service	7,002,027	6.736	7,426,900	7.450	10,770,000	3,832,498	7.279
Library							
Special Highway	1,310,798		2,740,863		2,805,080		
Sales Tax Capital	13,730,107		13,157,772		12,922,582		
Sales Tax Economic Development	395,000		415,000		573,332		
Arts and Humanities	991,446		1,079,089		1,151,744		
Business Improvement District	89,849		130,000		130,000		
Tourism and Convention	2,055,371		3,141,000		3,322,000		
Neighborhood Parks			45,000		45,000		
Special Parks	33,851		681,275		200,000		
Special Alcohol	279,292		281,275		300,000		
Tony's Pizza Event Center	1,084,270		900,000		900,000		
FSAB Clean Up	180,371		18,000,000		50,000,000		
Workers Compensation	217,955		360,000		300,000		
Health Insurance	7,079,549		6,992,646		7,528,000		
Water and Sewer	24,911,584		28,654,498		27,325,847		
Golf Course	916,457		853,455		942,424		
Sanitation	3,340,818		3,998,322		3,991,983		
Solid Waste	4,536,530		9,841,699		3,807,217		
Central Garage	1,713,289		1,989,712		2,100,151		
Non-Budgeted Funds-A	49,105,662						
Non-Budgeted Funds-B	7,162,720						
Totals	172,540,286	30.348	152,801,258	29.616	217,387,296	15,423,400	29.294
<i>Revenue Neutral Rate**</i>							29.445
Less: Transfers	32,728,668		41,834,265		41,780,452		
Net Expenditure	139,811,618		110,966,993		175,606,844		
Total Tax Levied	15,075,436		15,423,403		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	503,880,021		531,447,506		526,506,180		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	67,255,000		69,145,000		65,795,000		
Revenue Bonds	8,865,000		8,865,000		8,070,000		
Other	0		88,884,810		83,789,032		
Lease Purchase Principal	489,799		430,979		350,588		
Total	76,609,799		167,325,789		158,004,620		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Pack
City Official Title: Director of Finance